Procurement Schedule for Goods under SSA and KGBV for the year 2016-17

Name of State: MEGHALAYA

Sl. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs.	Procurement Actions 2016-17											
110.				in lakhs)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1.	Text Books	614525	Rate Contract from prescribed & approved Publishers of MBOSE	634.47								4	5		6	
				478.87								4	5		6	
2.	Uniforms	363754	Limited Tender at SMC Level	1455.02							1-3	4-5			6	
3.	Aids & Appliances for CWSN	2500	Rate Contract from ALIMCO, Govt. Agency approved by GOI	75.00						4	5		6			
5.	Maths Kit for Class 6 to 8	2000	Rate Contract from Jodo Gyan, Quality Partner, as approved by GOI	20.00						4-5		6				
6.	Computer Aided Learning	120	Open Tender	503.00						1	2-4	5			6	

Method of Procurement

Without tender Single tender Open tender Limited tender Rate contract E-Procurement

Procurement Actions

- 1. Preparation of specifications and bids document.
- 2. Issue of Invitation to bid.
- 3. Open bids
- 4. Evaluation
- 5. Award Contracts
- 6. Delivery

	Name of State. MEGHALATA															
Sl. No.	Description of works	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakhs)	Procurement Actions 2016-17											
				ianis)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1.	New Primary School (Rural)	19	Community Construction	379.53							6		7		8-9	
2.	Additional Classroom (Rural)	13	Community Construction	143.00							6		7		8-9	
3.	ACR in lieu of upgraded Upper Primary School	9	Community Construction	99.00							6		7		8-9	
4.	Major Repairs for Primary School	17	Community Construction	61.10									6-7	8-9		

Name of State: MEGHALAYA

Method of Procurement

Community Construction executed by community/SMC Open tender

Procurement Actions

- 1. Preparation of specifications and bids document.
- 2. Issue of Invitation to bid.
- 3. Open bids
- 4. Evaluation of bids
- 5. Award of contracts
- 6. Construction 25% complete
- 7. Construction 50% complete
- 8. Construction 75% complete
- 9. Construction 100% complete

List of Consultancy Services to be hired

Name of State : MEGHALAYA

S.No	Name of Consultancy	Estimated man months for each consultancy	No. of consu ltancy	Total Estimate d cost (Rs. in lakhs)	No.	I Cost	-	wise pro I Cost		nent 2010 III Cost		V Cost	Remarks on proposed method of procurement (single source / Short listing			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
1.	CA Firms for Statutory Audit	4 months	4	11.15					5	11.15			Short listing as per expenditure objective criteria laid down in financial procurement manual of Government of India			
2.	CA Firms for Internal Audit	12 months	2	10.00			2	10.00					-do-			
3.	3 rd Party Monitoring for SSA Civil works	3	1	10.00					1	5.00	1	5.00				

(Rs. In lakhs)